

2016-2017 Approved**Executive Board**

Presidential Discretionary	\$	1,500.00
Staff Advisor Discretionary	\$	250.00
Banquet	\$	1,000.00
Leadership	\$	1,000.00
Team Building	\$	500.00
Salary	\$	3,650.00
Operations	\$	2,000.00
Office Furniture	\$	1,200.00
Telecommunications	\$	-
Committee Team Building	\$	300.00
Total Executive Board	\$	11,400.00

Booth Committee

Tools & Supplies	\$	1,000.00
Blitz Booth Support	\$	-
Publicity of SDC Booth	\$	50.00
Build Week & Booth Operations with Food	\$	500.00
Total Booth Committee	\$	1,550.00

Buggy Committee

Materials	\$	4,400.00
Tools & Equipment	\$	1,800.00
Race Day Prep	\$	2,000.00
Driver Safety Equipment	\$	125.00
Team Building	\$	575.00
Phone	\$	-
Total Buggy Committee	\$	8,900.00

Publicity Committee

Events Advertising	\$	100.00
Internal Documents	\$	500.00
Promotional Items	\$	2,500.00
Social Media Promotions	\$	30.00
Team Building	\$	-
Total Publicity Committee	\$	3,130.00

Events Committee

Orientation Supplies	\$	350.00
Other Programs	\$	3,000.00
Almost Midnight Breakfast	\$	16,000.00
Breakfast of Champions	\$	1,500.00

Finals Event(s)	\$	4,000.00
Ticketing	\$	7,000.00
Movie Premieres	\$	10,000.00
Team Building	\$	-
Total Events Committee	\$	41,850.00

Other Committees

Housing and Student Life Team Building	\$	-
Housing and Student Life Loaner Properties	\$	1,000.00
Dining Team Building	\$	-
Funding Committee Team Building	\$	-
Total Other Committees	\$	1,000.00

Funding Initiatives

SDC House Accounts	\$	18,000.00
RA Special Allocation	\$	12,000.00
General Funding	\$	10,000.00
Dorm Student Initiatives	\$	1,000.00
Permanent Property Additions	\$	4,000.00
Total Funding Initiatives	\$	45,000.00

Funding Transfers

First-Year Orientation Funding	\$	7,500.00
First-Year Orientation Gift	\$	3,000.00
Arts Pass	\$	10,000.00
Year One Week One	\$	500.00
6@6 Events	\$	-
Thanksgiving Dinner	\$	1,400.00
Total Funding Transfers	\$	22,400.00

Total Allocated	\$	135,230.00
SDC Operating Reserves	\$	10,000.00
Total SDC Budget	\$	145,230.00
Expected Fee Income	\$	107,985.00
Expected Linen Income	\$	4,000.00
Overallocation/Underallocation	\$	(33,245.00)
Reserve Funds Spent	\$	33,245.00
Anticipated Reserves	\$	34,000.00
Overbudget/Addtl Reserves	\$	755.00

Reasons (2016-2017)

renamed from Operations; an alternative n

excomm (overnight?) retreat - maybe also

1hr/day @ 10.00 <-- Aamer set this, discus:
500 for CMU Tix, 210 for Telephone, 504 fc
2016-2017 only

Combined all non-Carnival team building b
We have \$346 of donations in 000, do we v

Had to buy safety cabinet in 2015-16, still v

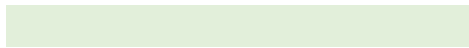
Planning on having a new driver this year a
Spent more this year on spaghetti dinner (|

didn't need it all, moving to promotional it:
printing new pamphlets & bringing back in:

*I have no specific complaints, but if we co

event is expanding

Spent more this year, the event has been c



renamed from RA Funding, didn't use that

Usually not that much, none this year so far
Working with Housing and Student Life



have discussion with Helen and Bryan and
discuss our name on the gift, talk to Anne f

talk to Helen

went slightly over this year

renamed from Required Minimum Reserve

changed to Anticipated Reserves in 16-17

Description of Line Item (2016-2017)

Name is General

collaboration with other orgs, anything the President wishes to do with it

Staff advisor bonding

for the SDC Members' Banquet at the end of the year

Retreat(s), leadership training for genbod

food for GenBod

salary for Secretary/Treasurer

annual ticket fee, office supplies, copier, utensils, telephone

one time line for refurbishing Rez office

buggy phone, combined with Operations

Combined all non-Carnival team building budgets because it wasn't being used

want to do something with this? || We shouldn't factor donations into the main budget

Tools and materials for building the booth

Used to be for dorms building blitz booths

Publicity events + team building to get help

Teambuilding and food for building

Materials to build buggies with

Tools and equipment to build buggies with

Expenses related to Raceday

Safety equipment for drivers

spaghetti dinner, bonfires, bbqs, recruitment

Rolled into Executive Board, phone in buggy room

advertising for our events & programs

anything published to explain the workings of SDC

advertising for the existence of SDC

spend to boost social media posts

Rolled into committee teambuilding in Executive Board

uld clean up this spreadsheet a bit, I would greatly appreciate it! ~KS

for events during Orientation

Other/new programs, i.e. Iron Chef

Almost Midnight Breakfast Tuesday of finals week

for rotating biweekly breakfasts in dorms

for traditional Finals events; funding of new Finals events can come from other line items
for subsidized tickets to on-campus/local events; make sure people know tickets are from SDC
for movie premieres
Rolled into committee teambuilding in Executive Board

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For items to loan to dorm students (tent, games, projectors, screens)
Rolled into committee teambuilding in Executive Board
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Given to houses to use to their discretion, split each semester based on number of residents and past spending
for RA events that need funding
for org events that need funding
for events by dorm students, i.e. The Hunt
for properties for dorms, controlled by HSL Committee and committee of students from Student Life and Housing

funding given to Housefellows to support Orientation events
ex. Water bottle, backpack, umbrella, etc.
as requested by ArtsPass to support the program
For events during Orientation
Rotation of students to talk to staff in Student Life and Housing
Annual Thanksgiving dinner in Mudge, work with David Chickering

Unexpected Costs, primarily facilities related, also to help out committees if needed

Dorm Fee
Linens